

RVCB 2019-20 Budget Planning

Checking 8/30/19 15,319

	Actual	Budget	Notes
<b>INCOME</b>			
Cash Donations	2600	2800	
Individual Donations	2555	2600	
Corporate Donations	830	800	\$510 kroger, \$240 GE, amazon smile
Shirt sales	200	200	
CD sales	900	900	
	<b>7085</b>	<b>7300</b>	<b>TOTALS</b>
<b>EXPENSES</b>			
Storage Facility	1264	1264	
Scholarships	1300	1300	
Music	560	500	
Supplies	550	500	checks, membership cards, stamps, etc.
Programs	255	250	
Publicity	230	250	posters, tickets
HVHS rental	0	675	never billed last year
CD recording/copying	920	900	
Conductor Fee	600	600	
Librarian Honoraria	450	450	150/folder change
Insurance	500	500	
Goodwill Gifts	365	200	judge giftcards, sympathy, concert helpers
Shirts	307	100	
Socials	125	150	
Misc.	350	300	VA dept. Ag., PO Box, BG check for key, ACE
<b>TOTALS</b>	<b>7776</b>	<b>7939</b>	
<b>surplus/deficit</b>	<b>-691</b>	<b>-639</b>	

